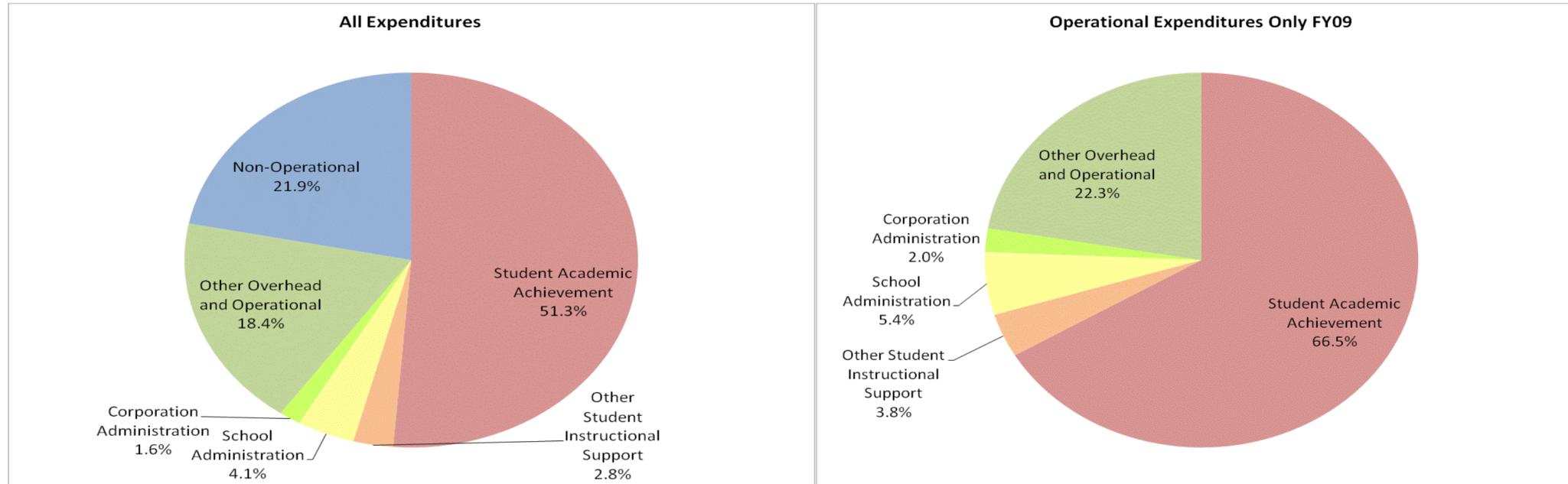


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Kankakee Valley School Corp (3785)**

**Kankakee Valley School Corp (3785)**

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$11,671,534	56.3%	\$15,131,130	52.8%	\$16,603,305	49.6%	\$17,206,051	51.3%
Student Instructional Support	\$1,496,182	7.2%	\$2,048,296	7.1%	\$2,338,512	7.0%	\$2,333,339	7.0%
Overhead and Operational	\$4,243,287	20.5%	\$6,097,696	21.3%	\$6,558,885	19.6%	\$6,677,163	19.9%
Nonoperational	\$3,312,349	16.0%	\$5,393,534	18.8%	\$7,952,969	23.8%	\$7,336,917	21.9%
<b>Grand Total</b>	<b>\$20,723,352</b>		<b>\$28,670,655</b>		<b>\$33,453,672</b>	<b>17%</b>	<b>\$33,553,469</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>63.5%</b>	<b>59.9%</b>	<b>56.6%</b>	<b>58.2%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Kankakee Valley School Corp (3785)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$3,394,177	\$4,520,091	\$5,676,329	\$6,657,456	96%	47%	17%
	11200 Regular Programs; Middle/Junior High	\$1,834,881	\$1,455,479	\$1,780,719	\$2,076,451	13%	43%	17%
	11300 Regular Programs; High School	\$2,276,777	\$2,507,328	\$3,031,243	\$3,464,015	52%	38%	14%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$19,861	\$216,227	\$254,394		> 500%	18%
	11410 Vocational Education; Agriculture A	\$72,973	\$67,133	\$83,801	\$94,781	30%	41%	13%
	11440 Vocational Education; Health Occupations	\$0	\$58,282	\$43,272	\$51,261		-12%	18%
	11450 Vocational Education; Consumer and Homemaking	\$51,917	\$60,019	\$69,110	\$77,723	50%	29%	12%
	11470 Vocational Education; Business Education	\$51,418	\$61,210	\$71,709	\$82,582	61%	35%	15%
	11480 Vocational Education; Industrial Education A	\$0	\$10,210	\$480	\$1,008		-90%	110%
	11590 Other Vocational Education Programs	\$0	\$57,678	\$77,066	\$90,149		56%	17%
	11630 Regular Programs; Alternative Education Programs; High School	\$24,755	\$44,449	\$85,422	\$171,578	> 500%	286%	101%
	12110 Gifted And Talented; Gifted and Talented	\$18,951	\$13,999	\$3,734	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$23,526	\$42,515			81%
	12210 Mental Disabilities; Mild Mental Disabilities	\$146,370	\$190,360	\$270,045	\$315,147	115%	66%	17%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$149,188	\$328,412	\$410,931	\$476,671	220%	45%	16%
	12350 Physical Impairment; Homebound	\$39,197	\$10,246	\$33,636	\$33,172	-15%	224%	-1%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$191,824	\$275,400	\$320,250	\$378,640	97%	37%	18%
	12510 Culturally Different; Communication Disorders	\$127,778	\$181,669	\$271,748	\$296,526	132%	63%	9%
	12520 Culturally Different; Compensatory	\$10,211	\$10,104	\$12,428	\$3,537	-65%	-65%	-72%
	12610 Learning Disability	\$313,860	\$393,309	\$560,557	\$660,054	110%	68%	18%
	12810 Special Education Preschool	\$0	\$70,714	\$87,320	\$100,081		42%	15%
	12900 Other Special Programs	\$66,842	\$93,792	\$97,779	\$106,770	60%	14%	9%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$900	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$38,439	\$0	\$9,000	\$4,083	-89%		-55%
	14200 Summer School Programs; Middle/Junior High School	\$17,568	\$9,159	\$8,847	\$23,429	33%	156%	165%
	14300 Summer School Programs; High School	\$34,368	\$38,053	\$60,687	\$50,714	48%	33%	-16%
	16100 Remediation Testing	\$81,127	\$354	\$56	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$95,629	\$50,712	\$70,204	\$80,015	-16%	58%	14%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$68,264	\$21,771	\$6,746	\$6,070	-91%	-72%	-10%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$3,805	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$8,407	\$15,887	\$21,650	\$3,232	-62%	-80%	-85%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$37,823	\$76,966	\$76,845	\$54,459	44%	-29%	-29%
	22130 Improvement of Instruction; Instructional Staff Training	\$25,789	\$0	\$25,477	\$31,972	24%		25%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$531	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$335,268	\$376,874	\$454,933	\$517,052	54%	37%	14%
	22230 Library/Media Services; Audiovisual	\$6,408	\$5,586	\$5,815	\$4,392	-31%	-21%	-24%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,559	\$839	\$667	\$599	-77%	-29%	-10%
	22360 Instruction, Related Technology; Network Support	\$0	\$563,832	\$537,439	\$616,608		9%	15%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$7,345			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$177,702	\$313,285	\$282,424	\$371,570	109%	19%	32%
	26497 2007 Account Code - Teachers Retirement Fund	\$397,215	\$583,784	\$328,467	\$0			
<b>Student Academic Achievement Total</b>		<b>\$10,102,917</b>	<b>\$12,486,848</b>	<b>\$15,116,590</b>	<b>\$17,206,051</b>	<b>70%</b>	<b>38%</b>	<b>14%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$20,362	\$24,147	\$24,292	\$19,464	-4%	-19%	-20%
	21130 Attendance and Social Work Services; Social Work Services	\$13,860	\$12,025	\$11,282	\$7,212	-48%	-40%	-36%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$664	\$5,288	\$3,626		446%	-31%
	21210 Guidance Services; Service Area Direction	\$2,536	\$0	\$1,068	\$303	-88%		-72%
	21220 Guidance Services; Counseling Services	\$397,158	\$442,662	\$530,923	\$609,132	53%	38%	15%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$672	\$0			-100%
	21290 Guidance Services; Other Guidance Services	\$0	\$8,100	\$0	\$1,200		-85%	
	21340 Health Services; Nurse Services	\$72,957	\$117,736	\$129,880	\$145,125	99%	23%	12%
	21420 Psychological Testing	\$105,057	\$127,165	\$151,190	\$169,051	61%	33%	12%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$2,361	\$0	\$0		-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$12			
	24100 Office of The Principal	\$669,691	\$944,111	\$1,237,565	\$1,333,619	99%	41%	8%
	24900 Other Support Services, School Administration	\$0	\$600	\$23,419	\$44,594		> 500%	90%
<b>Student Instructional Support Total</b>		<b>\$1,281,622</b>	<b>\$1,679,572</b>	<b>\$2,115,579</b>	<b>\$2,333,339</b>	<b>82%</b>	<b>39%</b>	<b>10%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$14,000	\$14,536	\$15,071		8%	4%
	23120 Board of Education; Service Area Assistants	\$68,202	\$76,388	\$93,951	\$97,534	43%	28%	4%
	23150 Board of Education; Legal Services	\$42,933	\$17,399	\$18,758	\$6,517	-85%	-63%	-65%
	23160 Board of Education; Promotion Expenses	\$2,903	\$1,078	\$1,118	\$1,207	-58%	12%	8%
	23210 Executive Administration; Office of The Superintendent	\$174,020	\$263,843	\$285,099	\$341,503	96%	29%	20%
	23220 Executive Administration; Community Relations	\$2,643	\$3,058	\$604	\$340	-87%	-89%	-44%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$9,376	\$5,069			-46%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$15,000	\$6,400			-57%
	25120 Fiscal Services; Service Area Direction	\$7,286	\$14,675	\$19,959	\$16,036	120%	9%	-20%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Kankakee Valley School Corp (3785)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	25191 Other Fiscal Services; Refund of Revenue	\$4,737	\$4,669	\$8,621	\$10,902	130%	133%	26%
	25199 Other Fiscal Services; Other	\$3,500	\$0	\$221	\$4,212	20%		> 500%
	25750 Personnel Services; Health Services	\$490	\$204	\$1,533	\$13,760	> 500%	> 500%	> 500%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$7,500	\$0			-100%
	25920 Ditch Assessments	\$0	\$395	\$405	\$443		12%	10%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$145,103	\$134,153	\$202,954	\$232,310	60%	73%	14%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,254,589	\$2,010,398	\$2,142,366	\$2,421,765	93%	20%	13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$145,987	\$282,509	\$218,740	\$301,082	106%	7%	38%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,152	\$3,858	\$500	\$0			
	26499 2007 Account Code - Other	\$64,966	\$111,444	\$44,165	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$25,436	\$119	\$10,363		-59%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$74,342	\$61,306	\$70,884	\$89,163	20%	45%	26%
	27010 Student Transportation; Service Area Direction	\$34,670	\$55,113	\$88,045	\$103,804	199%	88%	18%
	27100 Student Transportation; Vehicle Operation	\$429,491	\$627,644	\$696,122	\$722,330	68%	15%	4%
	27200 Student Transportation; Monitoring Services	\$15,255	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$261,094	\$417,826	\$572,283	\$486,840	86%	17%	-15%
	27400 Student Transportation; Purchase of School Buses	\$435,237	\$299,945	\$457,650	\$477,247	10%	59%	4%
	27500 Student Transportation; Insurance on Buses	\$15,283	\$35,590	\$33,567	\$37,636	146%	6%	12%
	27700 Student Transportation; Contracted Transportation Services	\$12,223	\$1,326	\$4,841	\$3,547	-71%	168%	-27%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$37,007	\$75,355			104%
	31200 Food Services Operations; Food Preparation and Dispensing	\$398,735	\$519,441	\$578,517	\$600,711	51%	16%	4%
	31400 Food Services Operations; Food Purchases	\$362,159	\$491,860	\$564,026	\$580,683	60%	18%	3%
	31900 Other Food Services	\$15,983	\$28,752	\$29,236	\$15,333	-4%	-47%	-48%
<b>Overhead and Operational Total</b>		<b>\$3,972,985</b>	<b>\$5,502,309</b>	<b>\$6,217,700</b>	<b>\$6,677,163</b>	<b>68%</b>	<b>21%</b>	<b>7%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$28,770	\$45,484	\$48,364	\$21,829	-24%	-52%	-55%
	33400 Athletic Coaches	\$169,446	\$189,785	\$228,280	\$239,892	42%	26%	5%
	33930 Latch Key Kid Program	\$0	\$0	\$20,462	\$41,131			101%
	33990 Other Community Services; Other	\$3,628	\$2,579	\$2,686	\$3,799	5%	47%	41%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$130,910	\$1,000	\$449,744	\$148,346	13%	> 500%	-67%
	43000 Facilities Acquisition and Construction; Professional Services	\$356,279	\$96,690	\$159,746	\$738,077	107%	> 500%	362%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$29,500	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$110,564	\$1,292,821	\$1,643,489	\$751,216	> 500%	-42%	-54%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$19,231	\$39,165	\$26,017		35%	-34%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$55,484	\$79,996	\$86,728	\$92,241	66%	15%	6%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$1,098	\$5,317	\$0		-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$591,180	\$212,130	\$527,533	\$376,615	-36%	78%	-29%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,166	\$0	\$7,848	\$78,428	> 500%		> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$140,000	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$540,000	\$595,000	\$625,000		16%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$110,375	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$89,245	\$88,735	\$129,083	\$98,677	11%	11%	-24%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$255,288	\$220,778	\$199,681		-22%	-10%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,327,740	\$2,424,500	\$3,492,000	\$3,450,000	160%	42%	-1%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$266,000	\$444,500			67%
	54200 Common School Fund; Principal	\$124,500	\$89,750	\$0	\$0	-100%	-100%	
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$1,000	\$1,000	\$1,000		0%	0%
	60700 Nonprogramed Charges; Scholarships	\$0	\$500	\$500	\$469		-6%	-6%
<b>Nonoperational Total</b>		<b>\$3,277,786</b>	<b>\$5,340,585</b>	<b>\$7,923,722</b>	<b>\$7,336,917</b>	<b>124%</b>	<b>37%</b>	<b>-7%</b>
<b>Prorated By Fund</b>								
	26492 2007 Account Code - Social Security	\$931,930	\$1,139,908	\$596,807	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$53,955	\$63,578	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,038,337	\$2,140,984	\$1,343,346	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$356	\$2,643	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$63,819	\$316,514	\$137,286	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,088,042</b>	<b>\$3,661,341</b>	<b>\$2,080,081</b>	<b>\$0</b>			